

FISCAL IMPACT STATEMENT

DATE: May 14, 2020

FROM (Dept.): Police

CONTACT: Chief Otoniel Reyes PHONE: 946-6333

SUBMISSION ITEM (Title of Legislation):

RESOLUTION OF THE BOARD OF ALDERS OF THE CITY OF NEW HAVEN AUTHORIZING THE MAYOR OF THE CITY OF NEW HAVEN TO SUBMIT AN APPLICATION TO THE U.S. DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, IN AN AMOUNT NOT TO EXCEED \$515,823.00 THROUGH THE CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING (CESF) PROGRAM FY 2020 FORMULA GRANT SOLICITATION TO PROVIDE PERSONAL PROTECTIVE EQUIPMENT, OTHER EQUIPMENT, SUPPLIES, AND OVERTIME TO ENSURE THE SAFETY OF FIRST RESPONDERS AND OTHER HEALTH PERSONNEL WHOSE ROLES SUBJECT THEM TO EXPOSURE TO CORONAVIRUS AND TO ACCEPT SUCH FUNDS IF OFFERED AND TO EXECUTE ALL DOCUMENTS AND CONTRACTS AS NECESSARY.

List Cost: Describe in as much detail as possible both personnel and non-personnel costs; general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>BOND</u>	<u>CAPITAL/LINE ITEM/DEPT/ACT/OBJ CODE</u>
A. Personnel				
1. Initial start up				
2. One-time		55,757.00		Police overtime--50130
3. Annual				
B. Non-personnel				
1. Initial start up				
2. One-time		460,066.00		Equipment—54411
3. Annual				Supplies--55520

List Revenues: Will this item result in any revenues for the City? If Yes, please list amount and type.

NO
 YES

1. One-time
 2. Annual