

**FISCAL IMPACT STATEMENT
TO BE FILED WITH SUBMISSION OF ITEM TO BOARD OF ALDERS**

DATE:4/15/2020

FROM: Management & Budget

Persons: Ron Gizzi (203)-946-8358

Submission Item: The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) funding

I. List Cost: Describe in as much detail as possible: both personnel and non-personnel costs: general, capital or special funds; and source of funds currently budgeted for this purpose.

	<u>General</u>	<u>Special</u>	<u>Capital/Bond</u>	<u>Line Item</u> <u>Dept./Act/Obj. Code</u>
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A. Personnel:

1. Initial start-up:

2. One-time:

3. Annual:

B. Non-Personnel:

1. Initial start-up:

2. One-time:	\$0	\$3,535,146	\$0	Various City Depts
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3. Annual:

II. List Revenues: Will this item result in any revenues for the City? Please list amount and type.

1. One-time:

2. Annual:	\$0	\$3,535,146	\$0	Various City Depts
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Other Comments: Personnel and Non-Personnel cost also includes reprogramming of existing funds which are not included in revenue.